

Washington County Transportation Department (County Commuter)

Director: Mr. Kevin Cerrone
(240) 313-2750

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	44,608

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	300,958
Average Weekday Unlinked Trips	1,016
Average Saturday Unlinked Trips	784
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	487,825
Annual Vehicle Revenue Hours	33,206
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$239,772

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$239,772
Local Funds	(32%)	436,724
State Funds	(14%)	193,877
Federal Assistance	(35%)	477,501
Other Funds	(2%)	34,162

Total Operating Funds Expended \$1,382,036

Sources of Capital Funds Expended

Local funds	(10%)	\$3,756
State Funds	(17%)	6,174
Federal Assistance	(73%)	26,726
Other Funds	(0%)	0

Total Capital Funds Expended \$36,656

Summary of Operating Expenses

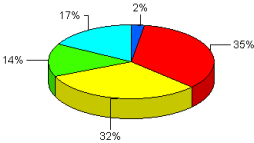
Salary, Wages and Benefits	\$1,058,251
Materials and Supplies	205,029
Purchased Transportation	0
Other Operating Expenses	118,756
Total Operating Expenses	\$1,382,036 Q

Reconciling Cash Expenditures \$0

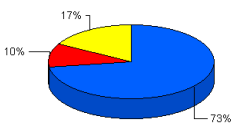
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$23,883	\$8,145	\$4,628	\$0	\$36,656
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$23,883	\$8,145	\$4,628	\$0	\$36,656

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,218,760	\$224,693	\$36,656	0 W	427,630	291,840	28,212	0.0	14	9.0	9	1.00	56%
Demand Response	\$163,276Q	\$15,079	\$0	0 N	60,195	9,118	4,994	N/A	3	4.7	2	N/A	50%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$2.85
Demand Response	\$2.71 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$43.20
Demand Response	\$32.69 Q

Cost Effectiveness

	Operating Expense per Passenger Mile
Bus	\$0.00 W
Demand Response	\$0.00 N

Operating Expense
per Unlinked Passenger Trip

Bus	\$4.18
Demand Response	\$17.91 Q

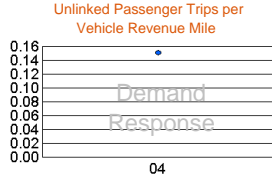
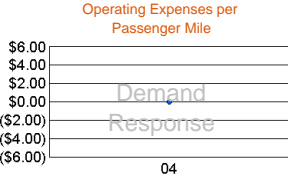
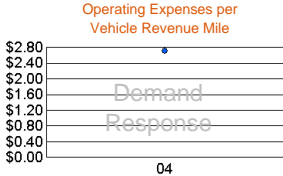
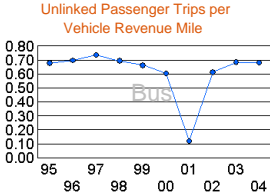
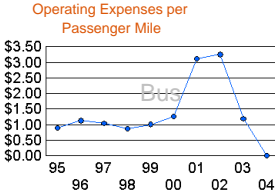
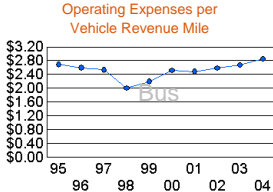
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	0.68
Demand Response	0.15

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	10.34
Demand Response	1.83



Note: First year reporting

1 Excludes data for purchased transportation reported separately